

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1.	Name of the College/Institute: Dr. Rajendra Gode College of Pharmacy, Malkapur Code: PH1136 Stream: PH Year: 2026-27 Location: Buldana Road, Malkapur, Tq. Malkapur, Dist. Buldana, Maharashtra, 443101, Buldhana, Malkapur				
2.	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	90706	11794	102500
	Fee for Academic Year 2024-25	No Upward Revision	83407	9593	93000
	Fee for Academic Year 2023-24	Approved	83407	9593	93000
	Fee for Academic Year 2022-23	No Upward Revision	76234	8766	85000
	Fee for Academic Year 2021-22	Approved	76234	8766	85000
	Fee for Academic Year 2020-21	No Upward Revision	71818	7182	79000
	Fee for Academic Year 2019-20	Approved	71818	7182	79000
b) Fee Proposed by College for AY 2026-27		Proposal Status N and Proposed fee for 2026-27 Rs. 132257			
C) Year of recognition by respective council/Government :		2005			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	29855537	72465
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3 )</b>	29855537	72465
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	10069709	24441
4.2.1	a) Less income	243617	591
4.2.1	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	39681629	96315
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1190449) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	39681629	96315
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3968163	9631
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1821387	4421
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake. 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5340
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	678222	1646
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	48349401	117353
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(373+12+0+0+27+0) (Excluding TFWS, J&K, and Repeaters)	412	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	<b>Controlling strength (No.)(Higher of 4.6 &amp; 4.7) - Regular / First Shift</b>	412	
	<b>Controlling strength (No.)(Higher of 4.6 &amp; 4.7) - Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	117353	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	117353	
4.10	Development fee (10% of 4.9.1)	11735	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	129088	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2347) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2347 Ph.D Holder - 19.05% - Add = 587 Research Publications in international journals & Patents - 0.36 per faculty per year - Add = 235 Placement of students - 14% - Add = 0	3169	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14904)) or Limited 15% of Tuition Fee(4.9.1- (17603)) whichever is less.	14904	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	132257	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	166833
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	40534
3	Registration Fee Income	36250
<b>Total</b>		<b>243617</b>

Date

Place

Principal,  
Dr.Rajendra Gode College  
of Pharmacy,Malkapur.

Signature and Seal of person authorised in terms of Section 22 of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)