

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

Name of the College/Institute: Dr. Rajendra Gode College of Pharmacy, Malkapur					
Code: PH1136					
Stream: MPH					
Year: 2026-27					
Location: Buldana Road, Malkapur, Tq. Malkapur, Dist. Buldana, Maharashtra, 443101.,Buldhana, Malkapur					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	74783	11217	86000
	Fee for Academic Year 2024-25	Approved	74783	11217	86000
	Fee for Academic Year 2023-24	No Upward Revision	69057	7943	77000
	Fee for Academic Year 2022-23	Approved	69057	7943	77000
	Fee for Academic Year 2021-22	No Upward Revision	63063	6937	70000
	Fee for Academic Year 2020-21	Approved	63063	6937	70000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 186345		
	C) Year of recognition by respective council/Government :		2012		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7113982	112920
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7113982</b>	<b>112920</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2017197	32019
4.2.1	a) Less income	206050	3271
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>8925129</b>	<b>141669</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (267754) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>8925129</b>	<b>141669</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	892513	14167
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	133877	2125
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	346500	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>10298019</b>	<b>163461</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	63	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(49+0+0+0+3+0) (Excluding TFWS, J&K, and Repeaters)	52	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	63	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	163461	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	163461	
4.10	Development fee (10% of 4.9.1)	16346	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>179807</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(3269) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3269 Ph.D Holder - 50% - Add = 1635 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 817 Placement of students - 59% - Add = 817	6538	
4.10.3	Total Development Fee (4.10 + 4.10.2-(22884)) or Limited 15% of Tuition Fee(4.9.1- (24519)) whichever is less.	22884	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>186345</b>	



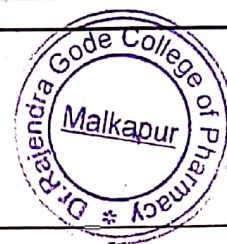
**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Consultancy fees received.	156050
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	50000
Total		206050

Date

Place

*[Signature]*  
Principal,  
Dr. Rajendra Gode College  
of Pharmacy, Malkapur,



Signature and Seal of person authorised in terms of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)