

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

| | | | | | |
|----|--|---|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: Dr. Rajendra Gode College of Pharmacy, Malkapur Code: PH1136 Stream: MPH Year: 2026-27 Location: Buldana Road, Malkapur, Tq. Malkapur, Dist. Buldana, Maharashtra, 443101, Buldhana, Malkapur | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | No Upward Revision | 74783 | 11217 | 86000 |
| | Fee for Academic Year 2024-25 | Approved | 74783 | 11217 | 86000 |
| | Fee for Academic Year 2023-24 | No Upward Revision | 69057 | 7943 | 77000 |
| | Fee for Academic Year 2022-23 | Approved | 69057 | 7943 | 77000 |
| | Fee for Academic Year 2021-22 | No Upward Revision | 63063 | 6937 | 70000 |
| | Fee for Academic Year 2020-21 | Approved | 63063 | 6937 | 70000 |
| | Fee for Academic Year 2019-20 | No Fees | 0 | 0 | 0 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 186345 | | | |
| | C) Year of recognition by respective council/Government : | 2012 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | | | |

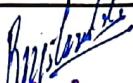
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 7113982 | 112920 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | 0 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 7113982 | 112920 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 2017197 | 32019 |
| 4.2.1 | a) Less income | 206050 | 3271 |
| 4.2.1 | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 8925129 | 141669 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (267754) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 8925129 | 141669 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 892513 | 14167 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 133877 | 2125 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 346500 | 5500 |
| | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 0 | |
| 4.5 | Total of (4.2.2.2 to 4.4) | 10298019 | 163461 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 63 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSV+Management/ Institutional+NRI+EWS+Transfer)=(49+0+0+0+3+0) (Excluding TFWS, J&K, and Repeaters) | 52 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSV+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 63 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 163461 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 163461 | |
| 4.10 | Development fee (10% of 4.9.1) | 16346 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 179807 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B+(3269) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3269 Ph.D Holder - 50% - Add = 1635 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 817 Placement of students - 59% - Add = 817 | 6538 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(22884)) or Limited 15% of Tuition Fee(4.9.1- (24519)) whichever is less. | 22884 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 186345 | |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|---------------|
| 1 | Consultancy fees received. | 156050 |
| 2 | Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee. | 50000 |
| Total | | 206050 |

Date

Place


Principal,
 Dr. Rajendra Gode College
 of Pharmacy, Malkapur,

Signature and Seal of person authorised in terms of section 17 of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)